State of the District

Westchester School District 92½ March 6th, 2018

Overview of Evening

- I. Introductions
- II. Presentation
- III. Questions

Presentation Topics

- Mission and Vision
- II. Overview of District
- III. District Accomplishments
- IV. Fund Balances
- V. Facilities Updates
- VI. Assessment Performance (Mid year MAP, AIMSWEB, F and P)
- VII. Numbers of Students with Disabilities receiving Accommodations/Modifications
- VIII. ELL students by grade
- IX. Curriculum (i.e. PD for staff, Math pilot, Literacy coaching cycles, rounds, social studies, Parent University, etc)
- X. Clubs, Programs Offered.
- XI. School Discipline
- XII. Technology
- XIII. Opportunities
- XIV. Threats (i.e. pensions, property tax freeze)
- XV. Highlights of Each school
- XVI. Updates from Officer Verber

Vision and Mission of the District

Vision

Westchester Public School District 92½, will provide every student with a well-rounded education empowering them to become the next generation of critical thinkers who will lead their communities.

Mission

Westchester Public School District 92½, will apply inquiry-based strategies within the curriculum and foster a culturally responsive, caring and safe environment that addresses the instructional needs of all students while developing leadership skills and opportunities.

Overview of the District

Westchester District 92 ½

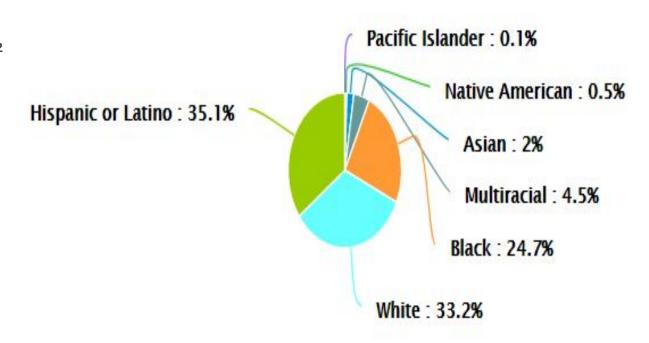
Pre-K through 8th grade

1214 students (up 2.8%)

3 Schools

5.2% Mobility rate

40.7% Low-Income



District Accomplishments

Buildings and Grounds

Curriculum and Instruction

Finance

Safety and Security

Technology

School Climate

Community Relations

Buildings and Grounds - Summer 2017 Projects

- Security vestibules at all schools
 - Cabinetry work at WMS/WIS
- Lowering the height of urinals at WPS
- Replace sections of WIS roof
- Improve sound acoustics in gym at WMS
- Remove/replace storefront window system in north stair tower at WMS

Buildings and Grounds - End of Year Projects

- Building cameras
- WMS/District card reader system
- Security film in new vestibules
- New roof on District Office
- New wood sign for District Office
- Rooftop units at Primary School

Curriculum and Instruction

- Math Committee Work/Selection of new Math series
- Social Science Committee Work
- New Science Resource 6-8
- All Middle School students have daily access to Chromebooks
- Coaching cycles taking place in buildings
- Reading Initiative

Curriculum and Instruction

- Focus on the process of Inquiry based learning projects
- Teachers and Administrators implementing Instructional Rounds to gain a common understanding of teaching and learning
- Professional development that is differentiated to meet the needs of our staff
- Technology PD inside and outside the district
- Curriculum website for staff
- Parent University

Finance

- Requisition system within our financial software
- Preparation and presentation of Financial Analysis
- Spending of grant salaries before spending of local funding
- Preparation of PreKindergarten (PFA) budget for FY19
- E-Rate Category I & Category II
- Reconfigured Open Enrollment Packet
- Integrated AESOP with financial software
- Reconfigured general ledger begin to separate expenditures by building
- Work with B&Gs to develop preventative maintenance schedule implement 2018-19

Safety and Security

- Safety vestibules at every school
- Safety committee meeting twice a year
- Cameras on all buses being utilized
- Regular meetings with bus drivers to review procedures and provide updates as necessary
- Implementation of all mandated (by Illinois School Code) safety drills across District (bus, fire(3x), law enforcement, shelter in place)

Technology

- District WiFi coverage entire district
- Middle School WhiteBoards and Projectors upgrade
- Middle School Chromebooks rollout
- Fully adopting Google Apps for educations
- More devices for students at WIS and WPS
- New laptops for our staff
- Technology Professional Development

School Climate

- Hiring of new Superintendent for District and new Principal at WIS
- Weekly updates to school website and posts to Facebook
- Monthly Superintendent's Corner Newsletter
- Interventions focussed on making curriculum accessible to all students
- Transparency with staff through communications, surveys and feedback systems
- Enforcement of Residency Policy

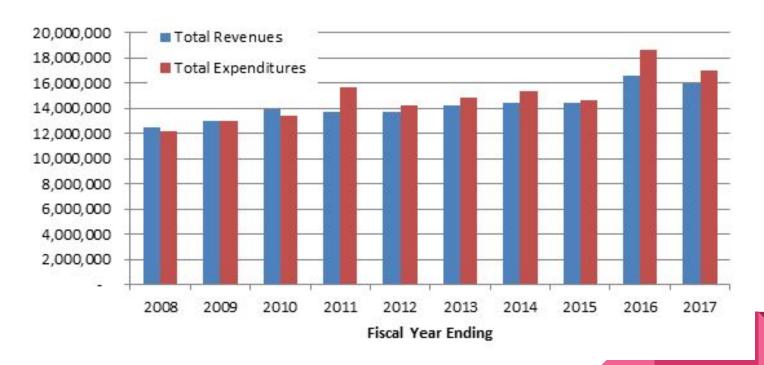
Community Relations

- Partnership with Park District and Library to exchange ideas and share programs (i.e. Girls on the Run, 3-D printer)
- Monthly District newsletter published in Village Newsletter
- Meetings with Westchester Intergovernmental Group Meeting
- Member of Proviso Superintendents Group
- District representation at Chamber of Commerce events
- Partnerships with businesses in Westchester (i.e. Follett)
- Weekly updates to school website and posts to Facebook
- Various events with Parents and Community that engage stakeholders (i.e. Grandparents Day, Veterans Day, Parent University, High School Night, Science Night, etc)

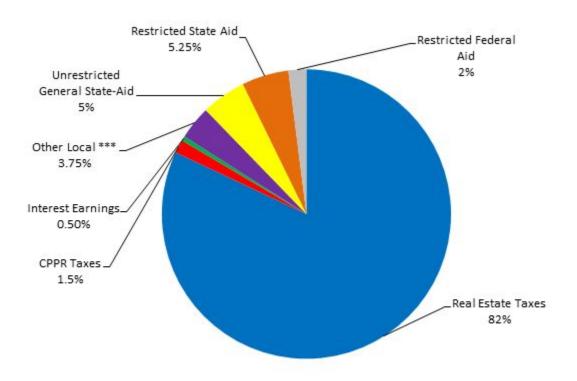
FINANCIALS

- Historical Financial Review
- Breakdown of Revenues
- Fund Balances
- Expenditure History
- Breakdown of Expenditures
- Daily Attendance
- Consumer Price Index
- Available Debt Limitations
- ISBE Financial Recognition

Historical Financial Review



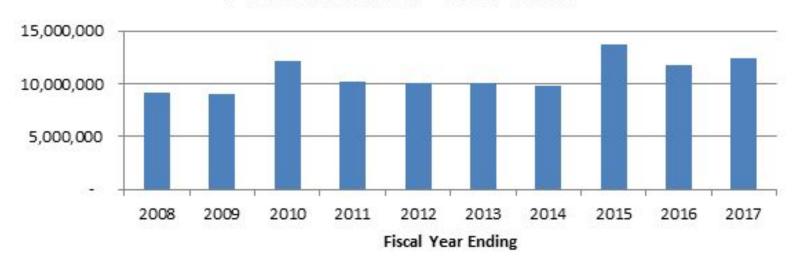
Breakdown of Revenues - 2017



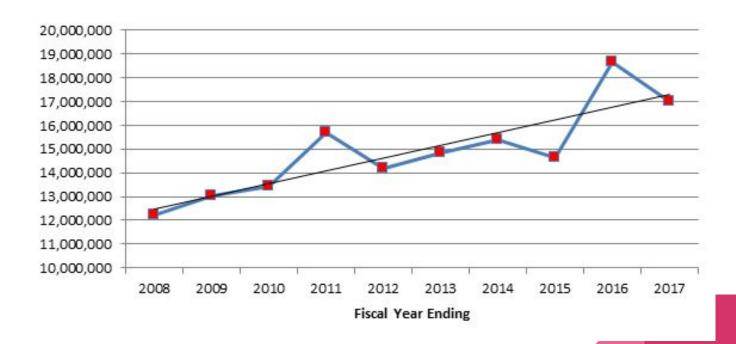
^{***} Other Local Revenues include student fees, lunch fees, and other miscellaneous revenues

Fund Balances

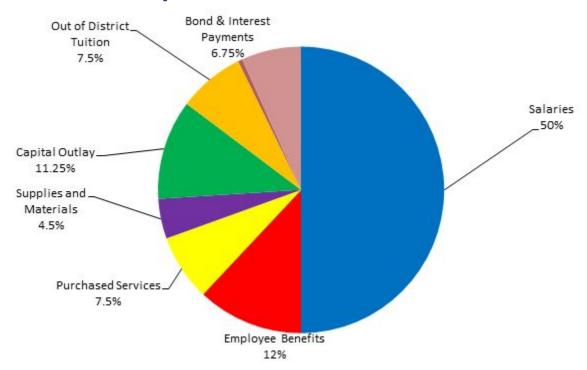
Fund Balances - All Funds



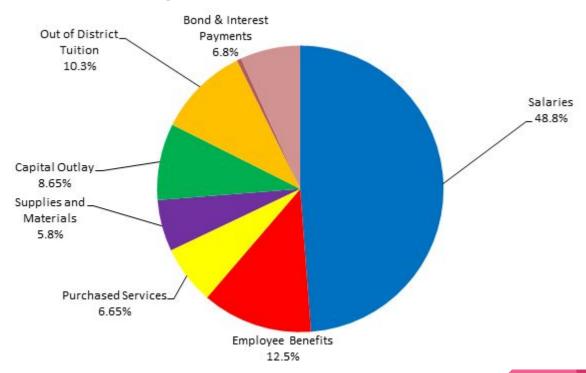
Expenditure History



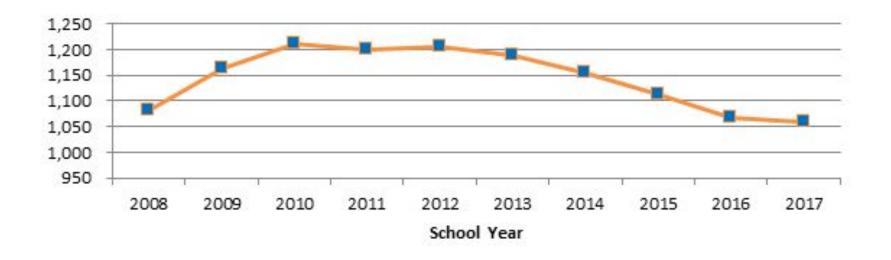
Breakdown of Expenditures - 2014



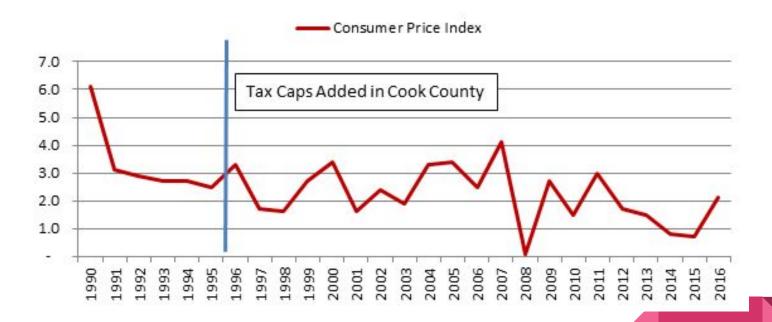
Breakdown of Expenditures - 2017



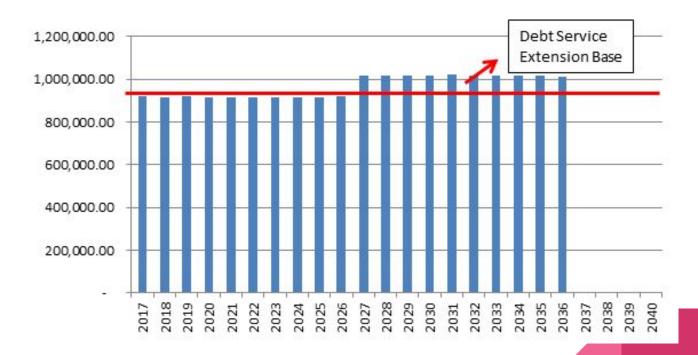
Average Daily Attendance



Consumer Price Index (CPI)



Available Debt Limitations



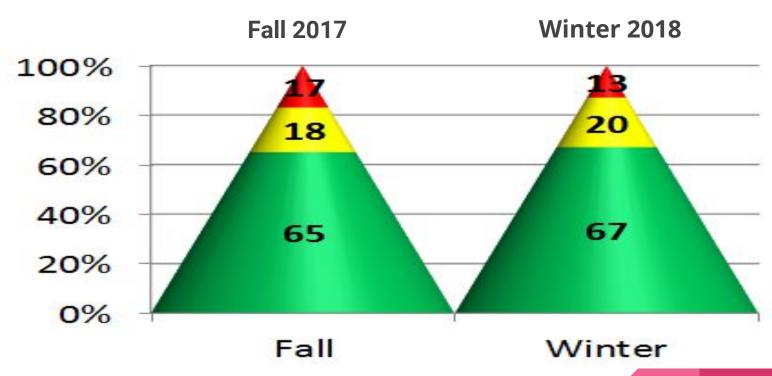
ISBE Financial Recognition

- Highest level of financial strength
- The District requires little to no involvement by ISBE unless requested by District
- Celebrating 11 continuous years of recognition

District Wide-Data

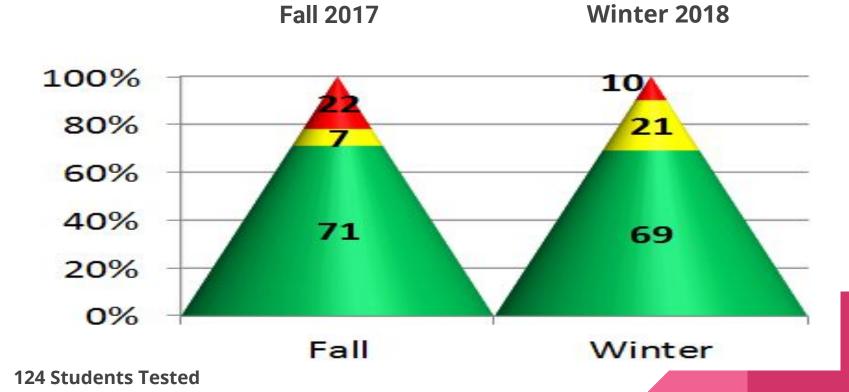
- Kindergarten- Aimsweb and F & P
- 1st through 8th grade- MAP Fall to Winter Data
- Science- 5th and 8th grade

Kindergarten AIMSweb Data - Letter Names

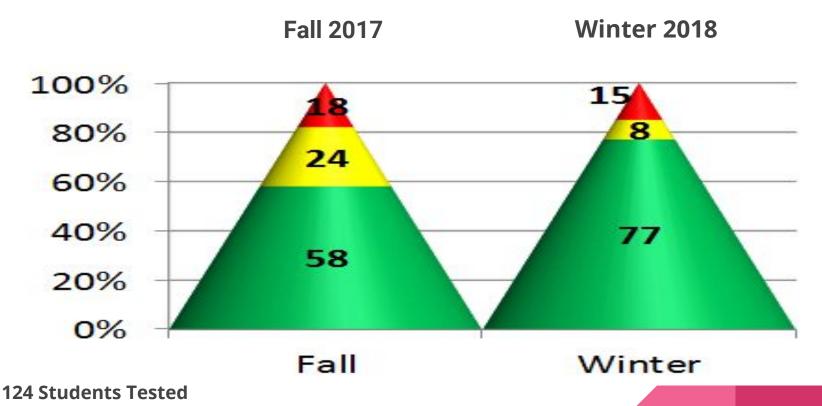


124 Students Tested

Kindergarten AIMSweb Data - Letter Sounds



Kindergarten AIMSweb Data - Oral Counting



Kindergarten AIMSweb Data - Number Identification

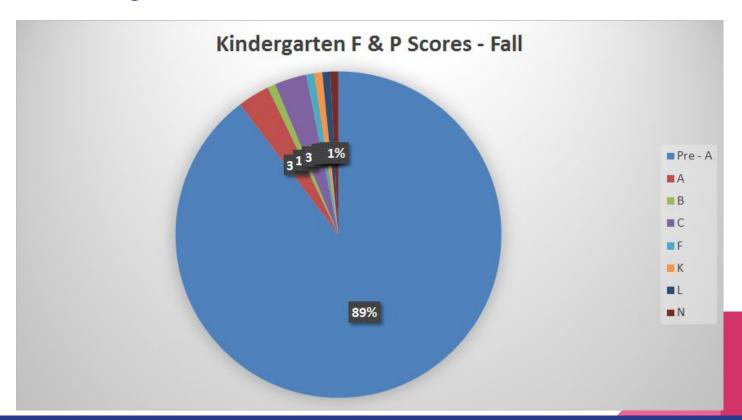
Fall 2017

Winter 2018

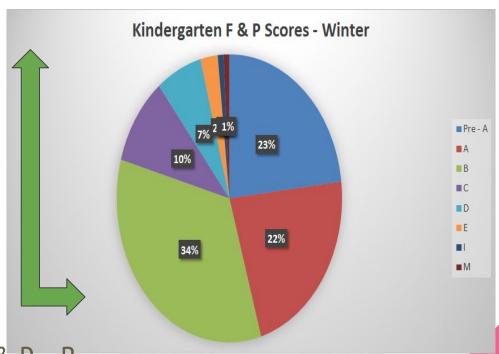


124 Students Tested

Kindergarten F & P Scores - Fall



Kindergarten F & P Scores - Winter



Kindergarten F & P ~ B

WPS Fall/Winter Data Analysis 2018

Kindergarten (Fall - 124; Winter - 125)

	Fall	Winter	Spring
AIMS: LNF	<mark>81 G</mark> ; <mark>22 Y</mark> ; <mark>21 R</mark>	84 G; 25 Y; 16 R	
AIMS: LSF	88 G; 9 Y; 27 R	86 G; 26 Y; 13 R	
AIMS: OC	<mark>72 G</mark> ; <mark>30 Y</mark> ; <mark>22 R</mark>	96 G; 10 Y; 19 R	
AIMS: NIM	83 G; 24 Y; 17 R	84 G; 28 Y; 13 R	

First Grade (109)

	Fall		Wint	er	Spring		
MAP Reading	Mean 162	(160.7)	Mean 176	(171.5)	(176.1)		
MAP Math	Mean 164	(162.4)	Mean 182	(173.8)	(180.8)		

Second Grade (133)

	Fall		Winte	r	Spring		
MAP Reading	Mean 180.6 (174.7)		Mean 188.6	(184.2)	(188.7)		
MAP Math	Mean 183.5	(176.9)	Mean 193	(186.4)	(192.1)		

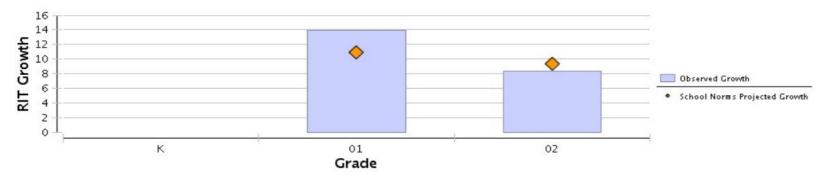
Winter MAP WPS Reading

Westchester Primary School

Reading

					Comparison Periods						Growth Evaluated Against							
Fall 2017					Winter 2018			Growth		School Norms			Student Norms					
Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile		
K	0	**			**			**					**					
01	104	162.4	12.2	62	176.3	13.8	78	13.9	0.8	10.9	1.91	97	104	68	65	63		
02	131	180.6	13.8	82	188.9	14.0	77	8.3	0.5	9.4	-0.76	22	131	63	48	46		

Reading



WPS Winter MAP Math

Westchester Primary School

Mat	hematics																		
COMPLICATION CO.							Comparison Periods					Growth Evaluated Against							
	Fall 2017				Winter 2018			Growth		School Norms			Student Norms						
	Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile		
	K	0	**			**			**		-			**			1 1 1 1 1		
	01	103	163.9	14.0	60	181.5	15.5	90	17.6	8.0	11.4	3.63	99	103	84	82	89		
	02	131	183.5	14.7	87	193.9	15.4	90	10.3	0.6	9.4	0.63	74	131	78	60	58		

Mathematics



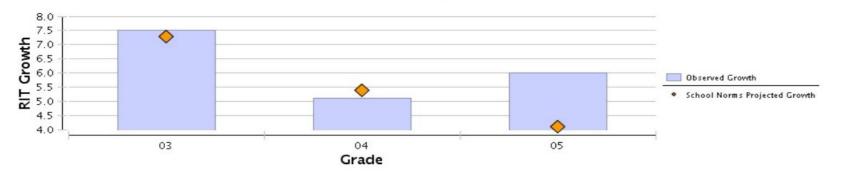
WIS Winter MAP Reading

Westchester Intermediate School

Reading		

					Comparison	n Period	S		N.	Growth Evaluated Against							
		1	Fall 2017	7	W	inter 20	18	Gre	owth	1 8	School Norms	S		Studer	nt Norms		
Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditional Growth Percentile	
03	101	189.0	15.2	54	196.5	15.2	55	7.5	0.7	7.3	0.18	57	101	55	54	52	
04	142	201.9	15.7	72	207.0	14.3	70	5.1	0.7	5.4	-0.27	39	142	74	52	47	
05	138	207.2	12.8	60	213.2	12.2	71	6.0	0.6	4.1	1.86	97	138	91	66	66	

Reading

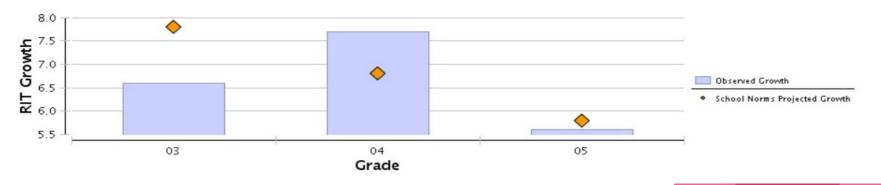


WIS Winter MAP Math

Westchester Intermediate School

			10000		Comparison	n Period	s	2		8		Growth	Evaluated A	Against		
7			Fall 2017		W	inter 20	18	Gre	owth		School Norms	s		Studer	nt Norms	
Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditiona Growth Percentile
03	102	192.4	11.7	63	199.0	9.8	55	6.6	0.6	7.8	-0.99	16	102	41	40	36
04	141	202.8	12.8	56	210.5	11.7	61	7.7	0.5	6.8	0.70	76	141	86	61	55
05	138	212.3	13.7	55	217.9	13.6	54	5.6	0.5	5.8	-0.16	44	138	63	46	44

Mathematics

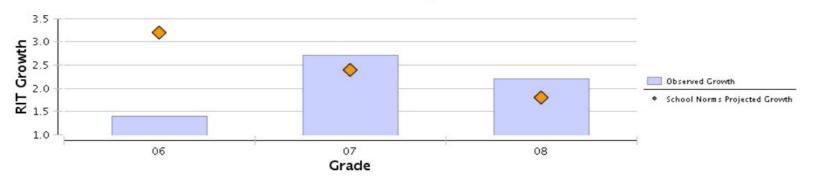


WMS Winter MAP Reading

Westchester Middle School

ding																
					Comparison	Period	S					Growti	h Evaluated	Against		
			Fall 2017	7	W	inter 20	18	Gre	owth		School Norms	S		Studen	t Norms	
Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Student Median Conditiona Growth Percentile
06	132	213.8	14.0	67	215.2	14.4	56	1.4	0.5	3.2	-1.63	5	132	54	41	34
07	105	216.6	12.6	63	219.3	12.3	64	2.7	0.6	2.4	0.25	60	105	59	56	52
08	116	220.7	12.0	68	222.9	12.0	70	2.2	0.7	1.8	0.34	63	116	67	58	58

Reading

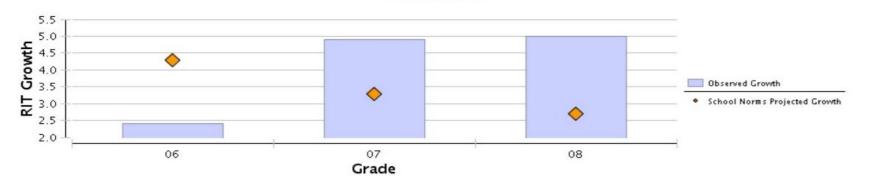


WMS Winter MAP Math

Westchester Middle School

		-			Comparison	Period	s			ļ.		Growti	h Evaluated A	Against		
			Fall 2017	7	W	inter 20	18	Gr	owth		School Norms	5		Studer	nt Norms	
Grade (Winter 2018)	Growth Count‡	Mean RIT	SD	Percentile	Mean RIT	SD	Percentile		Observed Growth SE	Projected Growth	School Conditional Growth Index	School Conditional Growth Percentile	Count with Projection	Count Met Projection	Percent Met Projection	Studen Median Condition Growth Percent
06	132	213.8	14.7	30	216.2	16.4	22	2.4	0.5	4.3	-1.45	7	132	54	41	38
07	105	217.4	14.2	25	222.2	14.2	31	4.9	0.6	3.3	1.26	90	105	58	55	58
08	116	223.7	15.9	38	228.7	16.1	48	5.0	0.5	2.7	1.86	97	116	73	63	65

Mathematics



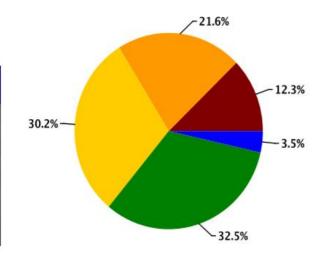
Assessment Performance

Winter Reading- 35.8% projected proficiency (35% last year)

Projected to: IL-Partnership for Assessment of Readiness for College and Careers taken in spring.

View Linking Study: https://www.nwea.org/resources/illinois-linking-study/

Grade	Student	Lev	vel 1	Level 2		Le	vel 3	Le	vel 4	Level 5	
	Count	Count	Percent	Count	Percent	Count	Percent	Count	Percent	Count	Percent
02	133	15	11.3%	29	21.8%	29	21.8%	54	40.6%	6	4.5%
03	103	19	18.4%	19	18.4%	19	18.4%	44	42.7%	2	1.9%
04	146	13	8.9%	22	15.1%	45	30.8%	57	39.0%	9	6.2%
05	141	11	7.8%	32	22.7%	56	39.7%	42	29.8%	0	0.0%
06	136	17	12.5%	36	26.5%	41	30.1%	36	26.5%	6	4.4%
07	105	13	12.4%	30	28.6%	35	33.3%	20	19.0%	7	6.7%
08	117	20	17.1%	22	18.8%	41	35.0%	33	28.2%	1	0.9%
Total	881	108	12.3%	190	21.6%	266	30.2%	286	32.5%	31	3.5%



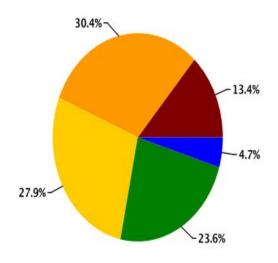
Assessment Performance

Winter MAP Math- 28.3% projected proficiency (last year 25%)

Projected to: IL-Partnership for Assessment of Readiness for College and Careers taken in spring.

View Linking Study: https://www.nwea.org/resources/illinois-linking-study/

Grade Student		Level 1		Level 2		Level 3		Level 4		Level 5	
	Count	Count	Percent								
02	133	10	7.5%	18	13.5%	20	15.0%	55	41.4%	30	22.6%
03	104	8	7.7%	24	23.1%	32	30.8%	38	36.5%	2	1.9%
04	145	8	5.5%	43	29.7%	57	39.3%	35	24.1%	2	1.4%
05	141	11	7.8%	42	29.8%	51	36.2%	35	24.8%	2	1.4%
06	136	33	24.3%	51	37.5%	32	23.5%	16	11.8%	4	2.9%
07	105	14	13.3%	51	48.6%	29	27.6%	11	10.5%	0	0.0%
08	117	34	29.1%	39	33.3%	25	21.4%	18	15.4%	1	0.9%
Total	881	118	13.4%	268	30.4%	246	27.9%	208	23.6%	41	4.7%



2017 Science Data

Grade 5

Purpose: This report describes			Performance Level							
group achievement in terms of performance level and average	Number of Valid Scores	Average Scale Score	Level 1 (Not	Proficient)	Level 2 (Proficient)					
scale score.	2		Number	Percent	Number	Percent				
State (All student group)	142,345	298	65,269	45.9	77,076	54.1				
District (All student group)	125	295	56	44.8	69	55.2				

Grade 8

Purpose: This report describes			Performance Level							
group achievement in terms of performance level and average	Number of Valid Scores	Average Scale Score	Level 1 (Not	Proficient)	Level 2 (Proficient)					
scale score.			Number	Percent	Number	Percent				
State (All student group)	141,044	300	57,965	41.1	83,079	58.9				
District (All student group)	110	304	42	38.2	68	61.8				

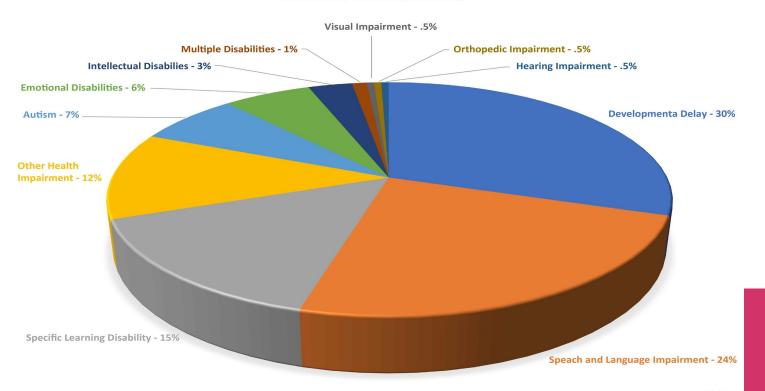
Special Education Services

- Students with Disabilities identified
- Least Restrictive Environment
- Delivery of services to Preschool Students
- Continuum of services for students Kindergarten through 8th
- LADSE Multi District program
- Therapeutic Day Schools

Special Education Services

There are approximately 250 students in grades Pre-K through 8th who qualify with a disability and receive services.

STUDENTS WITH DISABILITIES



Least Restrictive Environment

- LRE is part of the IDEA. IDEA says that children who receive special education should learn in the least restrictive environment. This means they should spend as much time as possible with peers who do not receive special education.
- LRE is always considered when developing students' IEPs (Individualized Educational Plans). Special classes, separate schools or removal from the general education class should only happen when a student's "disability" under IDEA is so severe that supplementary aids and services can't provide him/her with an appropriate education.

Movement within programs is key to LRE.

Delivery of Services for Preschool Students

- Drop in Speech services
- Preschool for All Program 3 Classrooms
- Early Childhood Special Education 3 Classrooms
- Related services integrated in programs

Continuum of Services for Students in Kindergarten - 8th Grade

- ☐ Speech and Language Services- push in, pull out
- Resource Support- push in, pull out
- Self Contained Classrooms
- LADSE Classrooms
- ☐ Therapeutic Day Schools

LADSE Multi-District Programs

- Multi-Needs classrooms- 6 students attend classrooms located in Darien, Brookfield, Stickney and Western Springs.
- CD (Communication Development)- 10 students attend classrooms located in North Riverside, Willow Springs, Western Springs, Stickney, Darien, La Grange, Willowbrook and Lyons.
- ED (Emotional Disability 4 students attend classrooms located in Westchester and Lyons.
- Phonological Program- 2 students attend classrooms located in Western Springs.

Therapeutic Day Schools

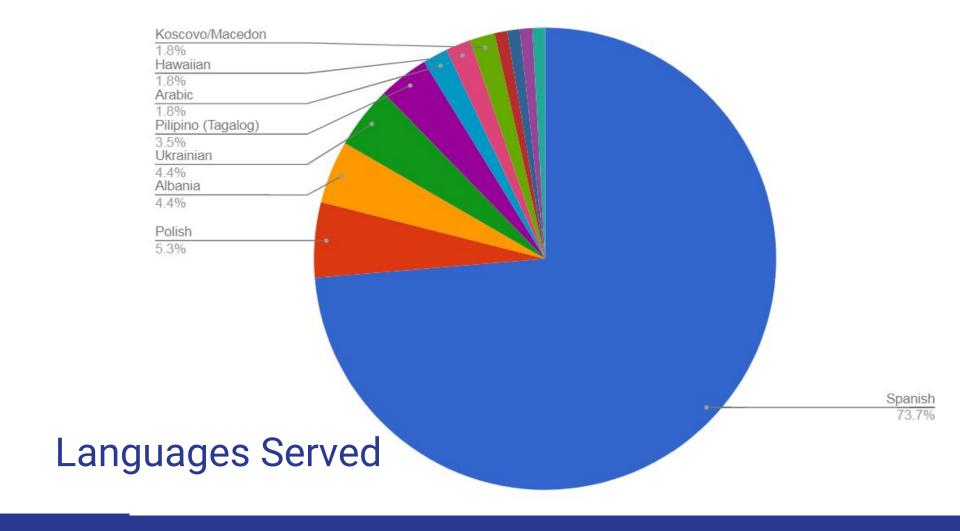
We currently have 6 students enrolled in therapeutic day schools.

- **☐** Helping Hands, Countryside
- SEAL, Lombard
- Elim Christian School, Palos Heights
- Soaring Eagle, Lombard
- **□** Laureate Day School, Arlington Heights
- PAEC, Maywood

ELL Students

Grade	Total	Spanish
Kindergarten	14	9
1st Grade	11	6
2nd Grade	23	21
3rd Grade	16	11
4th Grade	26	18
5th Grade	9	7
6th Grade	8	7
7th Grade	3	2
8th Grade	4	3
Totals	114	84

Spanish	84
Polish	6
Albania	5
Ukrainian	5
Pilipino (Tagalog)	4
Arabic	2
Hawaiian	2
Koscovo/Macedon	2
Cantonese (Chinese)	1
Japanese	1
Serbian	1
Telugu	1



Clubs/Programs Offered

Clubs, programs offered

WPS

- Coding Club, ELL Club, Origami Club, Recycling Club and Sports Club starting in March
- Makerspace activities offered to students monthly during lunch
- 2nd Grade Morning Mentors

WIS

 Basketball 5th Grade boys and Girls, Beginner and Cadet Band, Book Worms, Chorus, Destination Imagination, Guitar Club, Girls on the Run, Nutrition Club, Student Council

Clubs, programs offered

WMS

- Art & Knitting, Yearbook, Destination Imagination, Math Olympiad, Robotics, NJHS, Student Council, Intramurals, Science Club, Girls STEM Club
- Chorus, Chamber Ensemble, Musical, Band, Jazz Band
- Softball, Basketball, and Volleyball teams for boys and girls in 7th/8th
- 6th grade Basketball for boys and girls
- Cheer & Dance team

School Discipline by Building

School Discipline

WPS		Average	e Referrals	Per Day	
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
August	0.00	0.00	0.00	0.17	0.71
September	0.05	0.33	0.10	0.24	0.95
October	0.33	0.43	0.40	0.47	1.10
November	0.38	0.56	0.29	0.39	1.24
December	0.20	0.73	0.07	0.38	0.67
January	0.26	0.28	0.17	0.25	1.00
February	0.21	0.42	0.15	0.42	
March	0.40	0.95	0.75	0.47	
April	0.28	0.06	1.00	0.24	
May	0.14	1.05	0.76	0.32	
June	0.11	0.00	0.15	0.17	
Average Referrals Per Day/Year	0.10	0.40	0.32	0.29	0.51
Total Referrals (as of 2/1)	41	89	72	60	102

School Discipline

WIS	Average Referrals Per Day						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018		
August	0.20	0.40	0.00	0.00	0.71		
September	0.45	0.19	0.10	0.24	0.50		
October	1.00	0.62	0.70	0.16	0.65		
November	0.94	0.94	0.47	0.82	1.18		
December	0.60	0.87	0.64	0.56	0.57		
January	0.37	0.33	0.50	0.31	0.38		
February	1.26	0.47	1.10	1.28			
March	0.62	0.74	0.24	0.82			
April	0.86	1.06	1.32	0.56			
May	0.29	1.30	1.05	1.14			
June	0.22	0.25	0.00	0.18			
Average Referrals Per Day/Year	0.57	0.60	0.51	0.51	0.35		
Total Referrals (as of 2/1)	120	122	114	109	65		

School Discipline

WMS	Average Referrals Per Day					
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
August	0.00	0.00	0.00	0.50	0.43	
September	1.75	2.05	0.52	0.43	2.45	
October	3.14	3.24	0.70	2.05	2.60	
November	3.75	2.35	0.88	2.33	3.18	
December	2.13	1.80	0.36	2.81	4.00	
January	2.71	1.61	1.00	1.63	3.71	
February	3.42	2.89	3.00	2.79		
March	1.57	3.37	1.71	1.35		
April	3.38	3.33	0.60	1.06		
May	3.52	4.00	2.43	2.14		
June	.83	1.80	0.50	0.50		
Average Referrals Per Day/Year	2.18	2.20	0.97	1.47	1.62	
Total Referrals (as of 2/1)	476	475	219	308	337	

Technology Highlights

Technology

- Student and staff devices
 - 700 Windows Computers
 - 3 Labs
 - 8 Carts of 30 (4 at WIS and 4 at WPS)
 - 160 Classroom computers (at WIS and WPS)
 - 505 Chromebooks (475 at WMS and 30 at WIS)
 - 18 Carts at WMS
 - 40 iPads
 - 12 Windows Servers (3 AD, 6 Application, 3 security)
 - 17 copiers and printers
 - 22 Axis security cameras

Technology

Network Infrastructure

- 5 buildings connected (Admin, WMS, Garage, WIS, WPS)
- 100 MB shared internet line (fiber optic)
- 1 Dell SonicWall Firewall
- 4 Cisco Routers
- 16 Switches (Cisco, Dell, HP)
- 3 Cisco Wireless Lan Controllers
- 88 Cisco 2602 or 2702 access points (30 at WIS, 33 at WMS, 25 at WPS)
- 155 Mitel IP phones

Technology

Systems we use

- G-Suite gmail, google docs, google apps and extensions
- Eschool student management system
- SchoolMessenger notification portal
- Edlio website management portal
- Securly Chromebook filtering portal
- o MealTime Student lunch system
- Otus data mining portal
- Destiny library software
- Many more...

Highlights of Our Schools

Highlights of WPS

- Embracing life-long learning to increase student achievement
 - Learning labs
 - Preparing for instructional rounds
 - Concentrated professional development for staff on the use of engagement strategies for students
 - Teachers getting extra certification to administer the ACCESS test
- Continuing the voice and choice of students in multiple IBL projects this year.
- Building relationships
 - Morning Meeting
 - Community Meeting
- Jan Richardson Guided Reading
- Intervention block
- Over 15 coaching cycles have and are occurring

Highlights of WIS

- All Grade Levels had over 50% of their students make their growth target in Reading. Fifth was highest with 66%.
- Fourth Grade had 61% of students in Math make their growth target
- Focus on developing actions plans addressing the gap that still exists
- Progressing toward Instructional Rounds looking more deeply at our instruction
- Technology Integration many inquiry based activities occurring.
- Coaching cycles Formalizing this more moving forward
- Continuing to build on Growth Mindset and SEL support systems

Highlights of WMS

- Technology Implementation of Chromebooks and Interactive Whiteboards
 - Google Apps for Education and Google Classroom
- Instructional Rounds Classroom visits to help support student engagement
- Science Implementation of IQWST materials and curriculum
 - o STEM Girls, 3D Printers, Makerspaces
- Math Piloted and made a decision for new Math resources
- Social Studies Reviewing curriculum and resources for classroom use
- English Language Arts Pilot will begin on the Comprehensive Literacy Model
- Special Needs Ability for our learners to access curriculum in all classrooms
- Arts and Tech Classes Ability to still have a well-rounded educational opportunity for all learners

Opportunities

- Improved student outcomes in core subjects for ALL students over time
- Articulation in Reading and Math within grade levels and across schools
- Continue to work towards a more inclusive environment in our schools
- Develop students SEL skills to manage their emotions, resolve conflict and make responsible decisions
- Update safety protocols and procedures across all three buildings
- Upgrade technology in WIS and WPS
- Improved registration process and adherence to Residency Policy

Threats

- Property Tax Freeze
- Pension costs shifted to Districts
- Lack of funding from Federal government and State of Illinois

School Resource Officer -

- Law Enforcement Drills (intruder drills) have been completed
- Continue to be part of the School Safety Information Sharing Program of the Statewide Terrorism & Intelligence Center (STIC)
- Stop Arm Violation Enforcement (S.A.V.E.) program -
 - * Centered on vehicles passing stopped bus actively picking up and dropping off children
 - * Random 'ride along' with a squad car trailing behind citing motorists in violation
 - * Social media to promote school safety and school bus stop arm awareness
 - * District school bus drivers also have an active part in the program

SRO Training -

- * Training April 27 on development of EOP
- * Certification from the Illinois Law Enforcement Training and Standards Board
- * TRIAD concept: Teacher/Guest Speaker; Informal Counselor; Law Enforcement Officer



SRO Support at Building Level -

Presentations -

* National Bullying Prevention Month * Red Ribbon Week * Unity Day Assembly



Student Contact -

- * Visits with students * Brain Pop lunch reward program Primary School * Continue to investigate incidents of cyberbullying and sexting
- * Checks for residency and truancy
- * Certified in Non-violent Crisis Prevention Training

School Functions -

* Continue as a presence at school functions * Traffic control for Middle School graduation and dances

Emergency Operations Plan -

- * EOP Sections remain under development in addition to revising specific sections
- * Need to define specific roles for staff and train; more drills



Questions/Comments